CHANGES TO 2018-2019 PROPOSED BUDGET AT 05/20/2019

Assessor

Changed Assessor salary add \$2000 Changed Deputy Assessor to last year salary Keep Deputy Assessor insurance at \$1200 Changed CAFFA revenue to \$142,700 Changed Tax Warrant Fees to \$2000

Clerk

Changed Clerk salary add \$2000 Changed Deputy Clerk insurance \$1200

Comm Dev

Changed Comm Dev Director insurance \$1200 Changed Building Official insurance \$1200 Changed Econ Dev prof services (\$600) to balance fund Changed Building permit fees revenue \$1440 to balance fund

Counsel

Changed Counsel insurance \$1200 Changed Legal Assistant insurance \$1200

District Attny

Changed Deputy District Attny III insurance \$1200
Changed Deputy District Attny I insurance \$1200
Change Office Manager insurance \$1200
Changed Law Library books & periodicals to balance fund (\$216)
Changed DSART Deputy District Attny III insurance \$1200
Changed transfer to DSART grant add \$1200

Finance

Changed Accountant insurance \$1200 Changed Payroll/HR insurance \$1200 Changed Code Enforcement insurance \$1200 (NonDept/Public Health) Changed Public Health Admin Assist insurance \$1200 Changed Prop Tax revenue \$6790 to balance General Fund

Occupancy

Changed Facility Director insurance \$1200

Move transfer from GF-Other Req from IGS to Transfer revenue account

Move Cap Outlay - Carpet \$15,000/Courthouse Lot \$3240/S Annex Structural \$8989 - to Contingency \$27,239

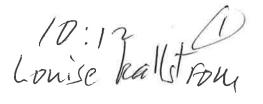
Change Contingency (\$600) to balance fund

Parks/Juvenile

Changed Parks/Juvenile Director insurance \$1200 Changed Rep&Maint-Site (\$300) to balance fund

Public Health

Changed Public Health Admin Assistant insurance \$1200 Changed Code Enforcement insurance \$1200 Corrected Code Enforcement insurance from 6 months to 12 months Changed Committed Fund Balance \$3,000 to balance fund



Road

Changed Roadmaster insurance \$1200
Changed Fed Forest/SRS \$1200 to balance fund
Left \$1200 insurance on all staff
Did not change COLA, Steps – REVISIT Monday 05/21/18

Sheriff

Changed Captain insurance \$1200 Changed SAR Tran In-Title III to balance fund Changed Adult P&P Capital Outlay (\$180) to balance fund

Surveyor No changes

Treasurer Changed Treasurer salary add \$2000 Changed Deputy Treasurer hours to 300 Changed IGS On Call Employee to \$0

Veterans

Changed Veterans Service Officer insurance \$1200 Corrected Irregular Salary not pulling from Payroll tab (\$2,608)